

Mission

To develop and implement quality improvement processes and deliver critical care education based upon clinical performance and supported by clinical outcome data; enhancing the performance of the EMS System and decreasing mortality and morbidity to the citizens of Seminole County.

Business Strategy

The EMS Performance Management Bureau enhances the development and expansion of the Seminole County EMS System including establishing the "standard of care." This is accomplished by continuously evaluating the "quality of care" provided and the development and coordination of continuing education programs to assure the "standard of care" is met by the 605 emergency medical technicians (EMT) and paramedics in the system. The Bureau's activities follow the requirements established in Chapters 396 and 401 of the Florida Statutes and their correlating Florida Administrative Codes. In addition, the Bureau coordinates a centralized controlled medication disbursement point and participates in a public education program cooperative with all agencies.

Objectives

Provide the Countywide EMS System a continuous quality improvement program utilizing critical indicators set by the EMS System Medical Director.

Issue quarterly EMS continuous quality improvement reports.

Provide a minimum of 15 continuing education units (CEUs) per year that meet State requirements, including joint training programs with all emergency medical service agencies in Seminole County.

Administer EMT/Paramedic County certification examinations.

Develop and administer Public Access to Defibrillation (PAD) Program for Seminole County.

Department:		PUBLIC SAFETY			Seminole County
Division:		EMERGENCY COMMUNICATIONS/E-911			
Section:		EMS PERFORMANCE MANAGEMENT			FY 2004/05
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
EXPENDITURES:					
Personal Services	92,894	97,949	164,928	168,596	3,668
Operating Services	146,027	156,868	156,884	158,579	1,695
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	238,921	254,817	321,812	327,175	5,363
Capital Improvements	-	-	-	25,000	25,000
TOTAL EXPENDITURES	238,921	254,817	321,812	352,175	30,363
FUNDING SOURCE(S)					
General Fund	238,921	254,817	321,812	352,175	30,363
TOTAL FUNDING SOURCE(S)	238,921	254,817	321,812	352,175	30,363
Full Time Positions	2	2	3	3	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
The Sr. Coordinator position was transferred from EMS Trust Fund budget in accordance with prior Board approval.					59,707
Requested Changes					
Additional funds were added per Board of County Commission direction at Worksession for the purchase of defibrillators.					25,000
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-